

# **PUBLIC HEARING**

Monday, April 1, 2024 – 6:55 pm

**Shiloh Municipal Building, 1 Park Drive**

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## **CALL TO ORDER**

## **BUSINESS**

1. BUDGET \ APPROPRIATION 2024-2025

## **ADJOURNMENT**



# AGENDA

## Village Board of Trustees

### Regular Meeting

Monday, April 1, 2024 – 7:00 pm  
Location: 1 Park Drive, Shiloh, IL 62269

#### CALL TO ORDER

#### PLEDGE OF ALLEGIANCE

#### PUBLIC COMMENTS \ ANNOUNCEMENTS

#### MINUTES – MARCH 4, 2024

#### TREASURER'S REPORT – FEBRUARY 2024

#### MAYOR'S REPORT

#### COMMITTEE REPORTS: ADMINISTRATION & PERSONNEL (NORTHWAY)

#### FINANCE & BUDGET (WILKE)

1. ORDINANCE 2024-04-01 A: AN ORDINANCE BUDGETING\APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF SHILOH, ST. CLAIR COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2024, AND ENDING APRIL 30, 2025 (GENERAL FUND\PARK FUND\CAPITAL PROJECTS FUND\TOURISM FUND)

#### PLANNING & DEVELOPMENT (HOLZUM)

#### PUBLIC PARKS & FACILITIES (WARCHOL)

#### PUBLIC SAFETY (VERNIER)

1. AUTHORIZE PURCHASE & INSTALLATION OF LPR CAMERAS – NOT TO EXCEED \$26,000.00
2. AUTHORIZE STAFF TO SELL SURPLUS CARS

#### STREETS (MCCULLOUGH)

1. AUTHORIZE THE MAYOR TO SIGN THE HORNER & SHIFRIN ENGINEERING AGREEMENT FOR ASSESSING DRAINAGE IN THE MLE \ TWIN OAKS \ EAGLE DRIVE AREA

#### OTHER BUSINESS

1. EXECUTIVE (CLOSED) SESSION (65ILCS – SECTION 2) (MAY BE HELD TO DISCUSS PERSONNEL MATTERS (C) 1, COLLECTIVE BARGAINING (C) 2, PURCHASE OR LEASE OF REAL ESTATE (C) 5, SALE OR LEASE OF REAL ESTATE (C) 6, LITIGATION (C) 11, AND DISCUSSION OF CLOSED SESSION MINUTES (C) 21
2. ACTION TAKEN ON EXECUTIVE SESSION ITEMS (IF ANY)

#### BILLS – APRIL 2024

#### ADJOURNMENT

# **ORDINANCE 2024-04-01 A**

## **AN ORDINANCE BUDGETING \ APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF SHILOH, ST. CLAIR COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2024, AND ENDING APRIL 30, 2025**

**(GENERAL FUND \ PARK FUND \ CAPITAL PROJECTS FUND \ TOURISM FUND)**

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Shiloh, St. Clair County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby budgeted \ appropriated for the corporate purposes of the Village of Shiloh, St. Clair County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2024, and ending April 30, 2025.

SECTION 2: That the budget \ appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective budget \ appropriation accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village of Shiloh, and such budget \ appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: The amount budgeted \ appropriated for each object and purpose shall follow this page in this Ordinance.

SECTION 4: If any section, subdivision, or sentence of this ordinance is held invalid or unconstitutional for any reason, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: A certified copy of this ordinance shall be filed with the County Clerk.

**The Village of Shiloh  
Public Works Appropriation Budget  
Fiscal Year 2024-2025**

<u>Expenditures</u>	<u>Budget</u>	<u>Appropriation</u>
Salaries - Staff	408,000	612,000
Insurance Benefits	62,000	93,000
Payroll Expenses	48,500	72,750
Temporary Workers	10,000	15,000
Occ Medicine/Pre-Employment	700	1,050
JULIE - Storm Sewer Locates	4,500	6,750
Publications	1,000	1,500
Dues/Subscriptions	400	600
Education	10,000	15,000
Equipment Purchases/Rental	25,000	37,500
Equipment Maintenance	20,000	30,000
Fuel	35,000	52,500
Insurance & Bonding	20,000	30,000
Meeting Expense	250	375
Storm Water Permits	3,000	4,500
Supplies	10,000	15,000
Uniforms	6,000	9,000
Vehicle Maintenance	30,000	45,000
Road and Sidewalk Maintenance	350,000	525,000
Storm Sewer Maintenance	30,000	45,000
Right of Way Mowing	35,000	52,500
Building Operation	35,000	52,500
Office Expenditures	7,750	11,625
Professional Services	91,740	137,610
Maple Street Phase I	156,100	234,150
Maple Street Phase II	31,287	46,931
Contingencies	50,000	75,000
	<u>1,481,227</u>	<u>2,221,841</u>
Capital Outlay:		
Vehicles/Equipment	<u>120,000</u>	<u>180,000</u>
	<u>120,000</u>	<u>180,000</u>
Total	<u><u>1,601,227</u></u>	<u><u>2,401,841</u></u>

**The Village of Shiloh  
Police Department Appropriation Budget  
Fiscal Year 2024-2025**

<u>Expenditures</u>	<u>Budget</u>	<u>Appropriation</u>
Salaries - Union	1,923,000	2,884,500
Salaries - Non-Union	295,000	442,500
Insurance Benefits	335,250	502,875
Payroll Expenses	177,500	266,250
Workers' Comp - Union	35,000	52,500
Occ Medicine/Pre-Employment	2,500	3,750
Police Pension	220,000	330,000
Dues/Subscriptions	5,000	7,500
Education	14,000	21,000
Equipment Purchases/Rental	2,500	3,750
Equipment Maintenance	5,000	7,500
Fuel	85,000	127,500
Insurance & Bonding	78,500	117,750
Meeting Expense	2,000	3,000
Miscellaneous Expense	500	750
Supplies	2,000	3,000
Travel & Lodging	7,500	11,250
Uniforms	18,000	27,000
Vehicle Maintenance	45,000	67,500
Dispatching	172,500	258,750
Firearm Supplies	7,500	11,250
DUI Enforcement	2,500	3,750
Major Case Squad	625	938
K-9 Expenses	2,500	3,750
Building Operation	91,760	137,640
Office Expenditures	85,250	127,875
Professional Services	39,000	58,500
Contingencies	25,000	37,500
	<u>3,679,885</u>	<u>5,519,828</u>
 Police Commission:		
PC Postage	100	150
PC Legal Services	500	750
PC Dues & Subscriptions	1,000	1,500
PC Office Supplies	100	150
PC Printing & Publishing	2,000	3,000
PC Testing (All Types)	2,000	3,000
PC Insurance	350	525
PC Training	1,500	2,250
	<u>7,550</u>	<u>11,325</u>

**The Village of Shiloh  
Police Department Appropriation Budget  
Fiscal Year 2024-2025**

<u>Expenditures</u>	<u>Budget</u>	<u>Appropriation</u>
Capital Outlay:		
Mobile Data Computers	7,000	10,500
Patrol Cars	54,000	81,000
Vehicle Radios	7,000	10,500
AED Machines	8,000	12,000
Tasers	24,215	36,323
	<u>100,215</u>	<u>150,323</u>
 Total	 <u><u>3,787,650</u></u>	 <u><u>5,681,475</u></u>

**The Village of Shiloh  
Park Fund Appropriation Budget  
Fiscal Year 2024-2025**

<u>Expenditures</u>	<u>Budget</u>	<u>Appropriation</u>
Utilities	70,000	105,000
Telephone/Internet	23,500	35,250
Security	15,000	22,500
Insurance & Bonding	35,000	52,500
Maintenance	85,000	127,500
Professional Services	20,000	30,000
Program Fund	55,000	82,500
Rental Expense	500	750
Street Lights	150,000	225,000
Seasonal Workers	10,000	15,000
Supplies	10,000	15,000
Building Cleaning	3,250	4,875
Mowing	60,000	90,000
Pest Control	11,000	16,500
Janitorial Supplies	6,000	9,000
Small Equipment Purchases	10,000	15,000
Contingencies	25,000	37,500
Transfer to General Fund (Labor)	85,000	127,500
Transfer to Yorktown G.C. Fund	130,000	195,000
	<u>804,250</u>	<u>1,206,375</u>
Capital Outlay:		
Land Acquisition	140,809	211,214
Klucker Hall	90,000	135,000
Three Springs:		
Lake Trail	15,000	22,500
Pickleball Courts	20,265	30,398
Freedom Park Improvements	5,000	7,500
Community Park Playground	225,000	337,500
	<u>496,074</u>	<u>744,111</u>
Cemetery:		
Technology/Maintenance	1,000	1,500
Education - Cemetery Maintenance	2,000	3,000
Cemetery Maintenance	35,000	52,500
Grave Digging	2,000	3,000
	<u>40,000</u>	<u>60,000</u>
Total	<u>1,340,324</u>	<u>2,010,486</u>

**The Village of Shiloh  
Capital Projects Fund Appropriation Budget  
Fiscal Year 2024-2025**

<u>Expenditures</u>	<u>Budget</u>	<u>Appropriation</u>
Capital Outlay	<u>5,973,868</u>	<u>8,960,802</u>
Total	<u><u>5,973,868</u></u>	<u><u>8,960,802</u></u>



**The Village of Shiloh  
Tourism Fund Appropriation Budget  
Fiscal Year 2024-2025**

<u>Expenditures</u>	<u>Budget</u>	<u>Appropriation</u>
Dues/Subscriptions	1,750	2,625
Banners/Signs	5,000	7,500
Marketing	35,000	52,500
Donations	12,500	18,750
Miscellaneous Expense	100	150
Christmas (equip/décor)	4,000	6,000
Annual Christmas Party	5,000	7,500
Seasonal Workers	2,000	3,000
Professional Services	5,000	7,500
R&M - Scott House/Freedom Rock	10,000	15,000
Insurance & Bonding	10,000	15,000
Transfer to General Fund (Labor)	15,000	22,500
Shiloh Events	53,750	80,625
Capital Outlay - Scott House Signage	35,000	52,500
Capital Outlay - Village Signage	20,000	30,000
Total	<u>214,100</u>	<u>321,150</u>

## Brenda Kern

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**From:** Rich Wittenauer  
**Sent:** Friday, March 29, 2024 9:38 AM  
**To:** Brenda Kern  
**Subject:** Surplus cars

Old Car 10  
2017 Ford Explorer  
1FM5K8AR3HGE02153  
133,864

Old Car 11  
2018 Ford Explorer  
1FM5K8AR6JGB12902  
96,860

Old Car 6  
2014 Ford Explorer  
1FM5K8AR2EGB59058  
128,908